


# ICSD 2018

# \$92,000,000 General Obligation Bond Election

Informational Meetings  
September and October 2018

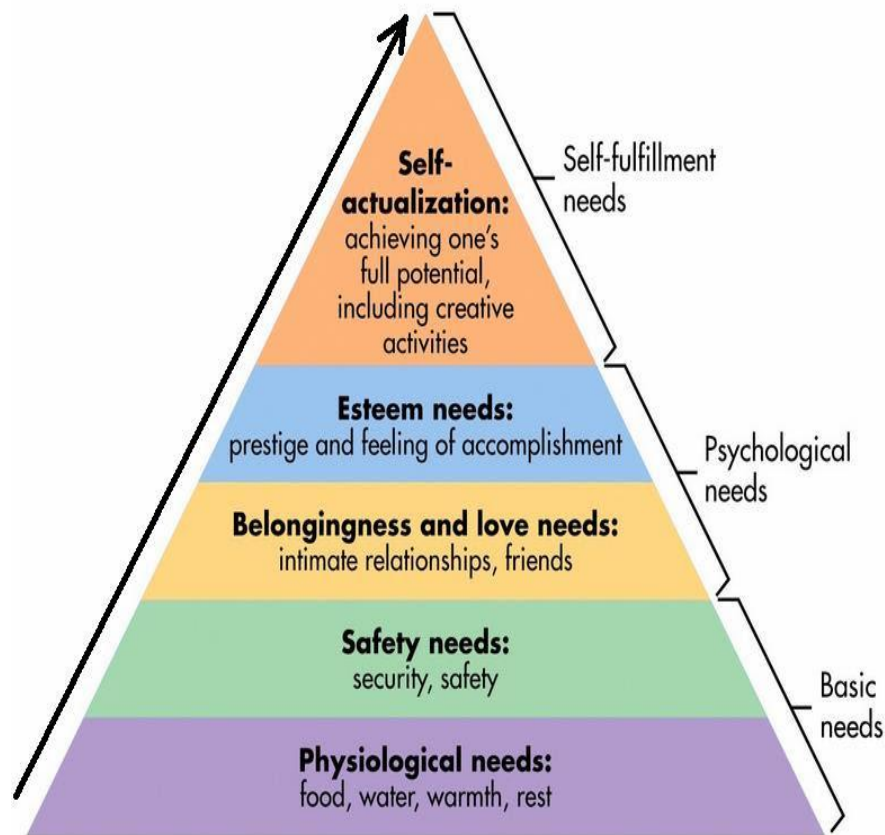
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# Bond 3-Fold Purpose (Why)

1. Improve security for optimal safety
2. Improve environment for optimal learning
3. Maintain a welcoming atmosphere for ALL

# Science/Research Supporting the Bond Effort

## Maslow's Hierarchy Of Human Needs



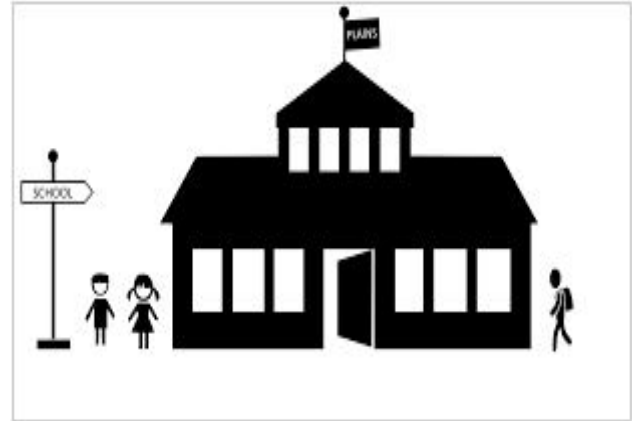
# Governor's School Safety Commission

# Legislature's School Safety Commission

# ICSD 10-year Facilities Plan

Improve **Security** for Optimal Safety

- Single-Entry
- Video Surveillance



# ICSD 10-Year Facilities Improvement Plan

## Improve Environment for Optimal **Learning**

- Reconfigure classroom spaces
- Update FACs space at CHS
- Depending on growth, possible new school
- Possible replacement of two elementary schools that are 60+ years old
  - South Elementary
  - East Elementary
- SEA and alternative programs relocation



# School Community Focused Improvements

## Maintain a Welcoming Atmosphere (**facilities**)

- Secure AND Welcoming
- Ongoing facility maintenance
  - Replace athletic program structures (i.e. PHS tennis courts, bleachers at various schools, etc.)
- Continue to monitor and improve energy and resource conservation practices



# Projects & Costs Associated with Needed Improvements

ICSD 10 - year Capital Outlay Plan  
(Hunter)

## PRESCHOOLS

Three Peaks - Security Doors

## ELEMENTARY SCHOOLS

Enoch - Remodel Office & Entry

E-Valley - Security Doors

Fiddlers - Remodel Office & Entry

Iron Springs - Security Doors

Parowan - Remodel Office & Entry

Three Peaks - Security Doors

## PRESCHOOLS

South - Video Surveillance

Three Peaks - Video Surveillance

## ELEMENTARY SCHOOLS

East - Video Surveillance

Enoch - Video Surveillance

E-Valley - Video Surveillance

Fiddlers - Video Surveillance

Parowan - Video Surveillance

South - Video Surveillance

Three Peaks - Video Surveillance

## MIDDLE SCHOOLS

CVMS - Security Doors

CMS - Security Doors

## MIDDLE SCHOOLS

CMS - Video Surveillance

## HIGH SCHOOLS

CVHS - Video Surveillance

CHS - Video Surveillance

Additional Servers

Additional Cabling

## HIGH SCHOOLS

CVHS - Security Doors

CHS - Security Doors

PHS - Security Doors

# SECURITY



## MAJOR CONSTRUCTION

CVMS - Classrooms & Music

CVMS - Science Remodel

CMS - Classrooms & Music

Three Peaks Preschool Addition

PHS Tennis Courts



# PROPOSED BOND ISSUANCE #2

## MAJOR CONSTRUCTION

New or Replacement Elementary School

New Preschool Facility

CHS- Auditorium Catwalk

CHS - FACS Update

CHS - Football Bleachers

CHS - Locker Room Upgrades

PHS - Football Bleachers

PHS - Basketball Bleachers

CVHS - Parking Lot

Future Site Acquisition

# UPDATE



## PROPOSED BOND ISSUANCE #3

### MAJOR CONSTRUCTION

New or Replacement Elementary School

Alternative High - Upgrades

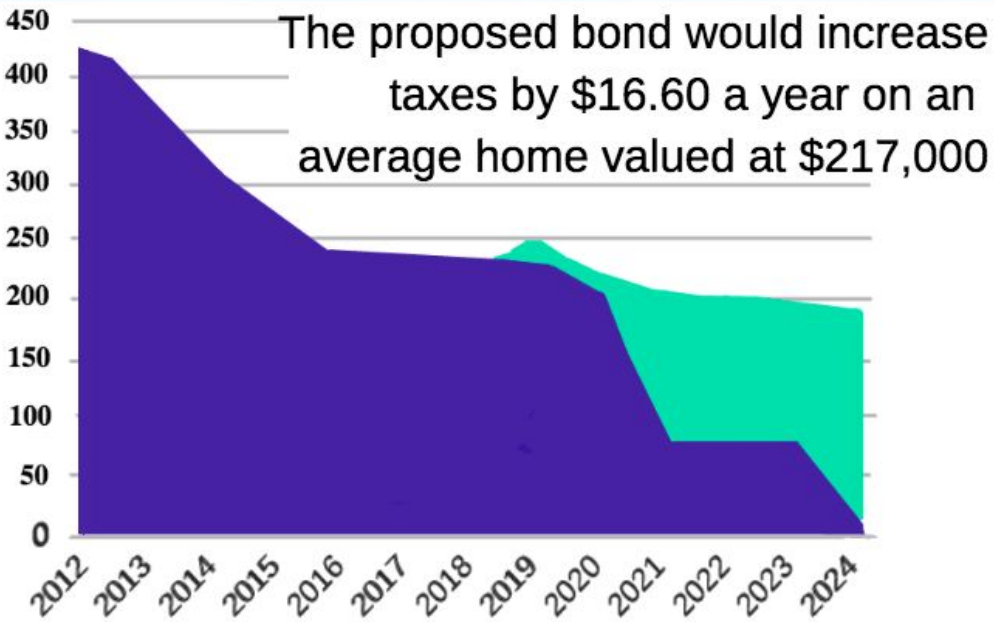
Professional Development Suite

# BUILD



# Financial Impact

## MINIMAL TAX INCREASE



# 2018 ICSD General Obligation Bond

November 6, 2018

Q & A